



Dollars in Thousands

ABS024 Recommendation Summary
Court of Appeals
2023 Second Supplemental Budget Session
COA2023 - 2023 COA Supplemental

	FY2 FTEs	General Fund State	Other Funds	Total Funds
CB T0PL Current Biennium Base	141.3	44,382	0	44,382
2021-23 Current Biennium Total	141.3	44,382	0	44,382
Total Carry Forward Level	141.3	44,382	0	44,382
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
	0.0	0	0	0
Total Maintenance Level	141.3	44,382	0	44,382
Percent Change from Current Biennium	.0%	.0%	.0%	.0%
Policy – Comp Changes				
PL CA Retirement Buyout	0.0	160	0	160
Policy – Comp Total	0.0	160	0	160
Subtotal - Policy Level Changes	0.0	160	0	160
2021-23 Total Policy Level	141.3	44,542	0	44,542
Percent Change from Current Biennium	.0%	.4%	.0%	.4%

PL CA Retirement Buyout

The Court of Appeals requests funding to meet the expected leave buyout obligation for retiring court employees. (General Fund-State)